

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.1	1.1	352,766.55	0.00	0.00	62,700.00	62,700.00
1.2.0.1.0.1	1.1	130,000,000.00	0.00	0.00	107,004,887.14	107,004,887.14
1.2.0.2.0.2	1.1	1,935,637.62	0.00	0.00	1,179,551.00	1,179,551.00
1.2.0.3.0.3	1.1	10,893,434.66	0.00	0.00	4,981,050.00	4,981,050.00
1.3.0.1.0.1	1.1	43,186.04	444,966.00	0.00	154,656.00	154,656.00
1.3.0.4.0.4	1.1	298,543.49	0.00	0.00	28,825.00	28,825.00
1.7.0.1.0.1	1.1	8,110,765.35	0.00	0.00	2,968,494.99	2,968,494.99
1.7.0.2.0.2	1.1	815,523.00	0.00	0.00	386,149.00	386,149.00
1.7.0.3.0.3	1.1	2,262.00	45,711.00	0.00	22,337.00	22,337.00
4.1.0.1.0.1	1.1	7,177,124.64	0.00	0.00	4,027,755.58	4,027,755.58
4.1.0.2.0.2	1.1	6,623,445.71	0.00	0.00	2,729,017.50	2,729,017.50
4.3.0.1.0.1	1.1	2,065,658.82	0.00	0.00	1,094,827.42	1,094,827.42
4.3.0.2.0.2	1.1	6,418,759.50	0.00	0.00	3,369,037.00	3,369,037.00
4.3.0.3.0.3	1.1	7,942,655.10	0.00	0.00	3,891,269.30	3,891,269.30
4.3.0.4.0.4	1.1	149,525.97	0.00	0.00	97,281.43	97,281.43
4.3.0.5.0.5	1.1	71,800.91	0.00	0.00	28,844.00	28,844.00
4.3.0.6.0.6	1.1	2,284,209.27	0.00	0.00	1,381,869.28	1,381,869.28
4.3.0.7.0.7	1.1	5,931,028.40	0.00	0.00	1,883,990.12	1,883,990.12
4.3.0.9.0.9	1.1	529,817.66	0.00	0.00	427,564.00	427,564.00
4.3.1.0.1.0	1.1	9,467,911.38	0.00	0.00	2,532,092.38	2,532,092.38
4.3.1.1.1.1	1.1	2,177,019.90	0.00	0.00	1,065,999.89	1,065,999.89
4.3.1.2.1.2	1.1	158,850.33	0.00	0.00	40,319.54	40,319.54
4.3.1.3.1.3	1.1	54,723.08	2,215,135.80	0.00	1,004,436.04	1,004,436.04
4.3.1.5.1.5	1.1	149,433.72	0.00	0.00	65,476.65	65,476.65
4.3.1.6.1.6	1.1	1,641,282.63	0.00	0.00	777,793.00	777,793.00
4.3.1.8.1.8	1.1	35,136,773.57	0.00	0.00	18,396,890.48	18,396,890.48
4.3.2.0.2.0	1.1	981,381.15	0.00	0.00	536,496.00	536,496.00
5.1.0.1.0.1	1.1	14,199,083.00	0.00	0.00	4,226,824.37	4,226,824.37
5.1.0.2.0.2	1.1	1,072,796.54	0.00	0.00	320,419.00	320,419.00
5.1.0.3.0.3	1.1	146,268.06	0.00	0.00	65,969.00	65,969.00
5.1.0.4.0.1	1.1	3,976,989.00	0.00	0.00	2,023,373.00	2,023,373.00
5.1.0.9.0.9	1.1	14.37	53.46	0.00	26.91	26.91
6.1.0.2.0.1	1.1	4,000,000.00	0.00	0.00	0.00	0.00
6.1.0.6.0.6	1.1	19,448,305.40	0.00	0.00	9,731,835.00	9,731,835.00
6.1.0.7.0.4	1.1	2,337,143.34	0.00	0.00	619,989.42	619,989.42
8.1.0.1.0.1	1.5	359,716,090.00	33,710,088.35	0.00	214,819,322.59	209,453,538.29
8.1.0.2.0.2	1.5	59,379,568.00	0.00	0.00	33,415,454.98	33,415,454.98
8.1.0.3.0.3	1.5	30,267,337.00	0.00	0.00	17,379,664.17	17,379,664.17
8.1.0.4.0.4	1.5	5,185,635.00	0.00	0.00	2,381,125.93	2,381,125.93
8.1.0.6.0.6	1.5	25,585,852.00	0.00	0.00	17,819,073.00	17,819,073.00
8.2.0.1.0.1	2.5	78,638,565.00	150,000.00	-172,908.00	47,178,788.39	47,178,788.39
8.2.0.2.0.2	2.5	270,322,240.00	21,576,840.54	0.00	145,307,374.37	145,307,374.37
8.4.0.2.0.2	1.5	938,194.40	0.00	0.00	549,160.32	549,160.32
8.4.0.3.0.3	1.5	6,147,482.63	0.00	0.00	2,480,259.16	2,480,259.16
8.4.0.4.0.4	1.5	1,812,242.43	0.00	0.00	524,743.31	524,743.31
8.4.0.9.0.9	1.5	12,834,303.04	0.00	0.00	3,967,810.97	3,967,810.97
9.1.0.2.0.3	1.6	485,500.00	0.00	0.00	0.00	0.00
1.3.0.3.0.3	1.1	0.00	5,928.00	0.00	494.00	494.00
5.1.0.1.0.1	1.5	0.00	448,818.24	0.00	165,635.76	165,635.76
8.4.0.1.0.1	1.5	0.00	24,392.49	0.00	22,420.61	22,420.61
9.1.0.2.0.2	1.6	0.00	478,861.12	0.00	268,662.18	268,662.18
9.1.0.2.0.3	2.6	0.00	414,873.02	0.00	414,873.02	414,873.02